

FIG. 1 is a block diagram of a system 10 for processing data. The system 10 includes a computer 12, a printer 32, a contractor 20, and a buyer 14. The computer 12 is connected to the printer 32 via a bidirectional communication link 16. The computer 12 is also connected to the contractor 20 via a bidirectional communication link 24. The contractor 20 is connected to the buyer 14 via a bidirectional communication link 22. The buyer 14 is connected to the printer 32 via a bidirectional communication link 18.

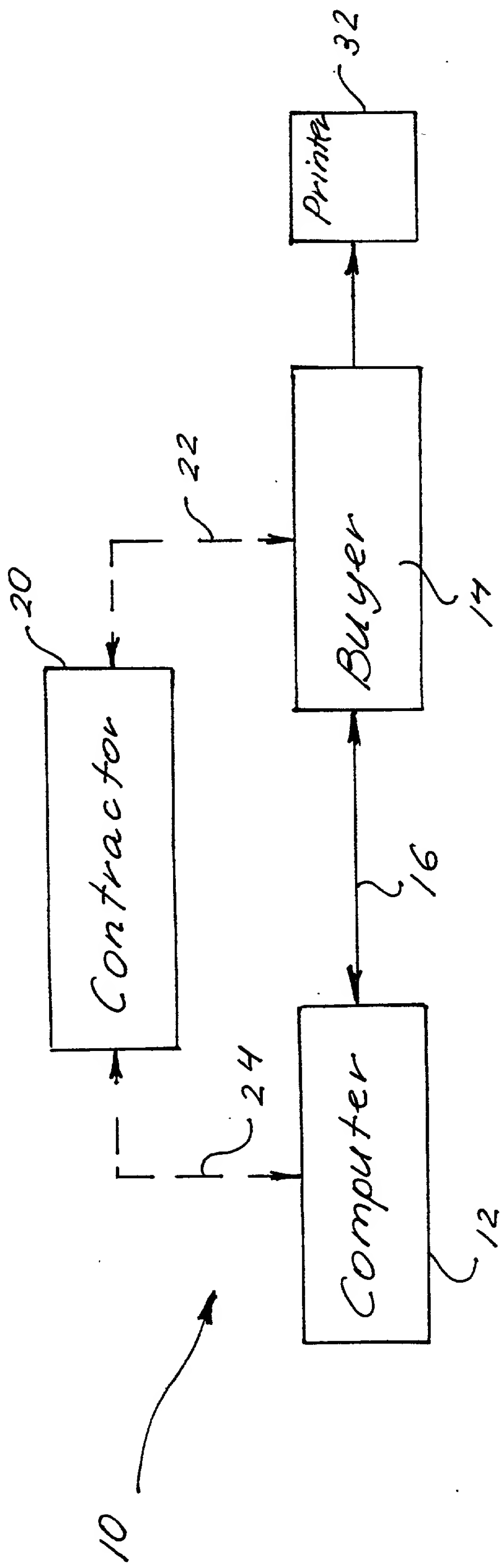


FIG. 1

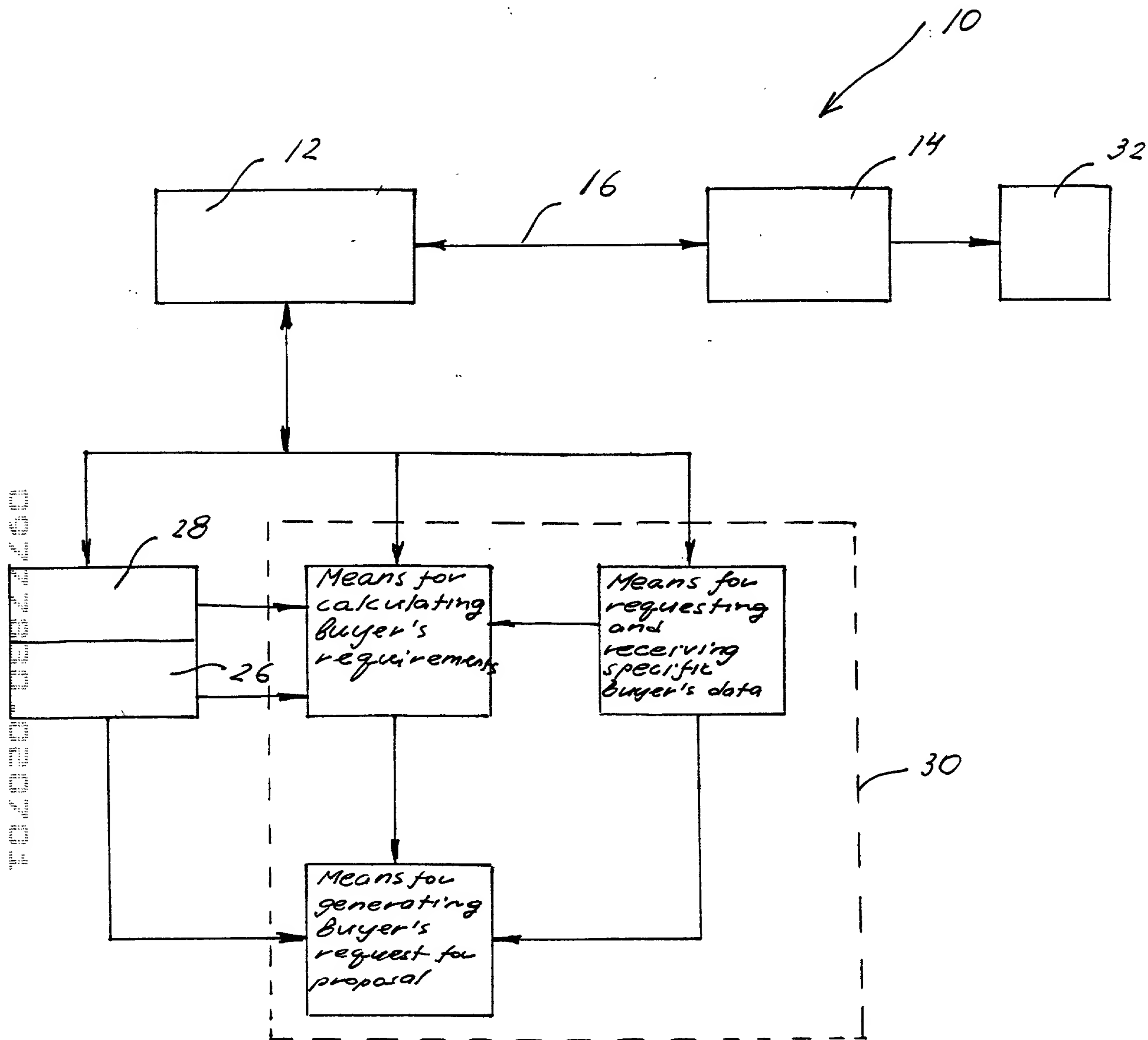


FIG. 2

40

45

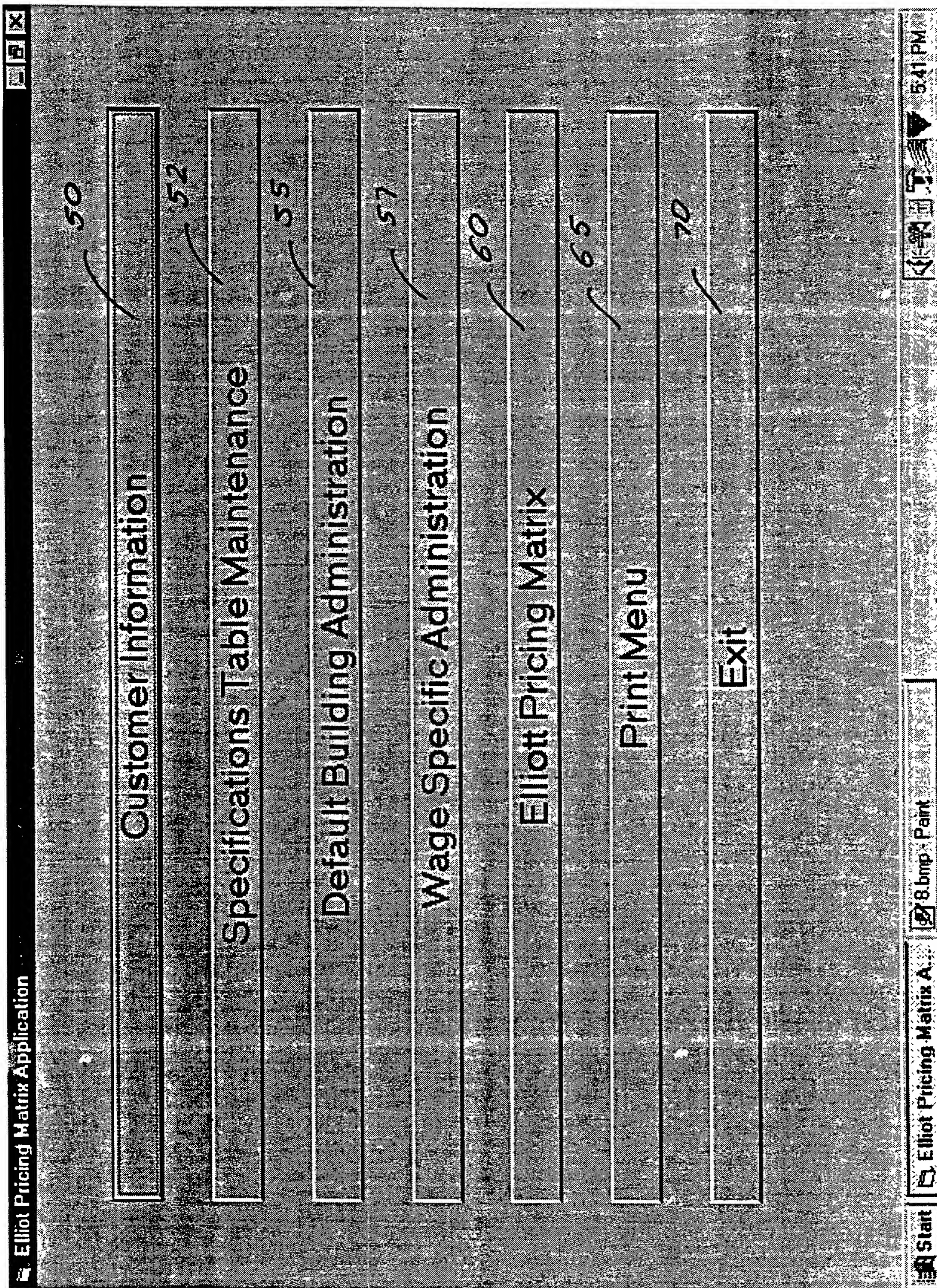


FIG. 3

11/20/2019 10:00 AM

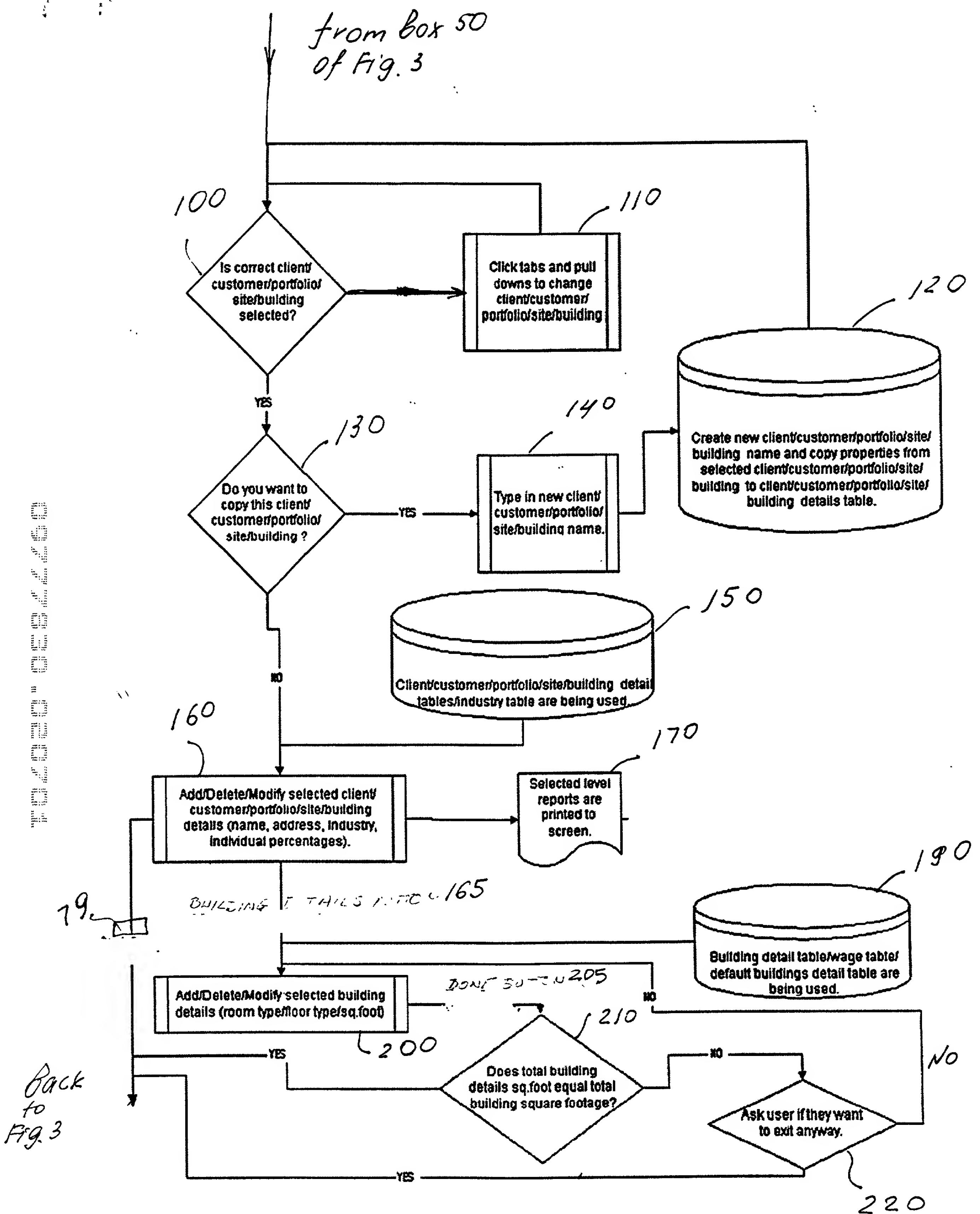


FIG. 4

Customer Info

Client

Customer

Portfolio

Site

Building

Name

Select or Add a client

Address Line 1

Address Line 2

City

State

Zipcode

Industry

Office

Overrides

Taxes, Ins.,
H/W, Vac.,
Sick

Uniforms

Equipment

Supplies

Paper &
Consumable
Supplies

Overhead
Expenses

Profit Markup
Over Costs

Done

Report

Delete

Edit

Add

Copy

Start

1.bmp : Paint

Customer Info

5:42 PM

FIG. 5A

Customer Info

Client

Customer

Portfolio

Site

Building

Name

Client Name 1

Add

Delete

Address Line 1

1 vince street

Copy

Address Line 2

suite c11

City

Baltimore

State

MD

Zipcode

21000

Industry

Office

Hospital

Nuclear

Office

Manufacturing

Retail

Educational

Taxes, Ins., H/W, Vac., Sick

3.3%

Uniforms

2.2%

Equipment

3.4%

Supplies

1%

Paper & Consumable Supplies

3%

Overhead Expenses

3%

Profit Markup Over Costs

3%

76

77

77

77

78

77

77

77

Report

Done

79

Start

2 bmp

Paint

Customer Info

5:42 PM

FIG. 5B

Customer Info

Client

Customer

Portfolio

Site

Building

Name

Building Name 1

Add

Edit

Delete

Address Line 1

5 building street

Copy

Address Line 2

suite bu5

City

Baltimore

State

MD

Zipcode

22535

Industry

Office

Taxes, Ins.,
H/W, Vac,
Sick

Uniforms

Equipment

Supplies

Paper &
Consumable
Supplies

Overhead
Expenses

Profit Markup
Over Costs

3%

2.2%

3.4%

1%

10%

3%

3%

77

Overrides

18

Report

Site Info

Site Name 1

4 site street

state st4

Baltimore

MD

14444

Building Details

Done

79

165

Start

6.bmp - Paint

Customer Info

5:43 PM

FIG. 5C

Building Creation/Edit

Select a Building Type:

High Rise

Default Building Characteristics		
Room Type	Floor Covering	Percent
Conference Room	Carpet	5
Conference Room	Carpet	57
Copy Room	Waxable	9
Corridor/Offices	Carpet	15
Cubical/Offices	Carpet	44
Elevator	Carpet	0.05
Gen. Offices	Carpet	17
Lobby	Waxable	0.25
Rest Rooms	Non-Waxable	4

Difference of Total Building Space Customer Building Characteristics

0

Building Name: Building Name 1

Total Building Space

3000

Wage Rate: \$ 8

Supply Expense \$

1000

Gross Square Footage Net Square Footage

Add Room Type

Add Floor Covering

Customer Building Characteristics		
Room Type	Floor Covering	Square Footage
Class Room	Carpet	1000
Conference Room	Carpet	500
Copy Room	Carpet	500
Corridor/Offices	Concrete	1000

Add Defaults

Done

Current Total of all Customer Building Characteristics

3000

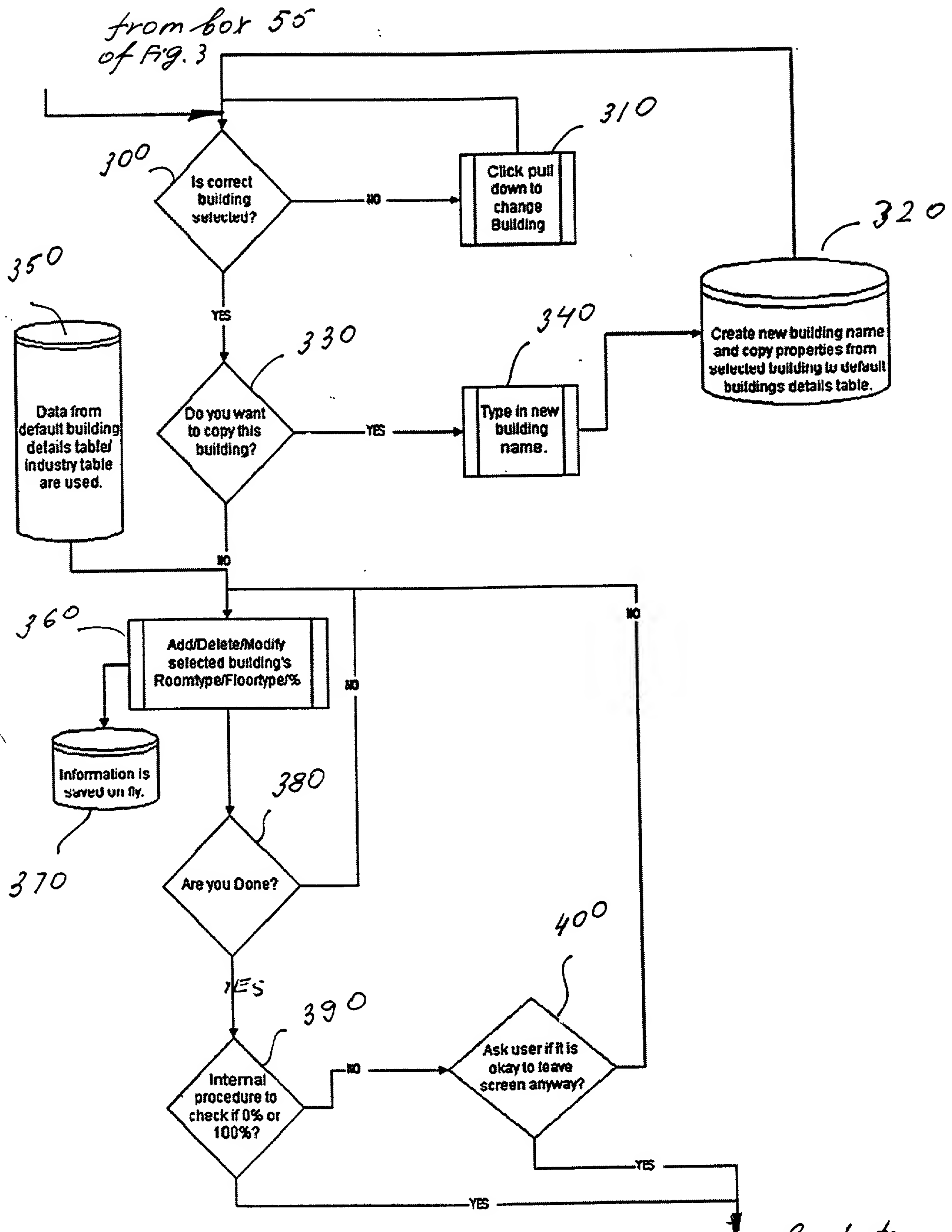
Start

Adobe Photoshop

Building Creation/Edit

5:33 PM

FIG. 6



Back to Fig. 3

FIG. 7

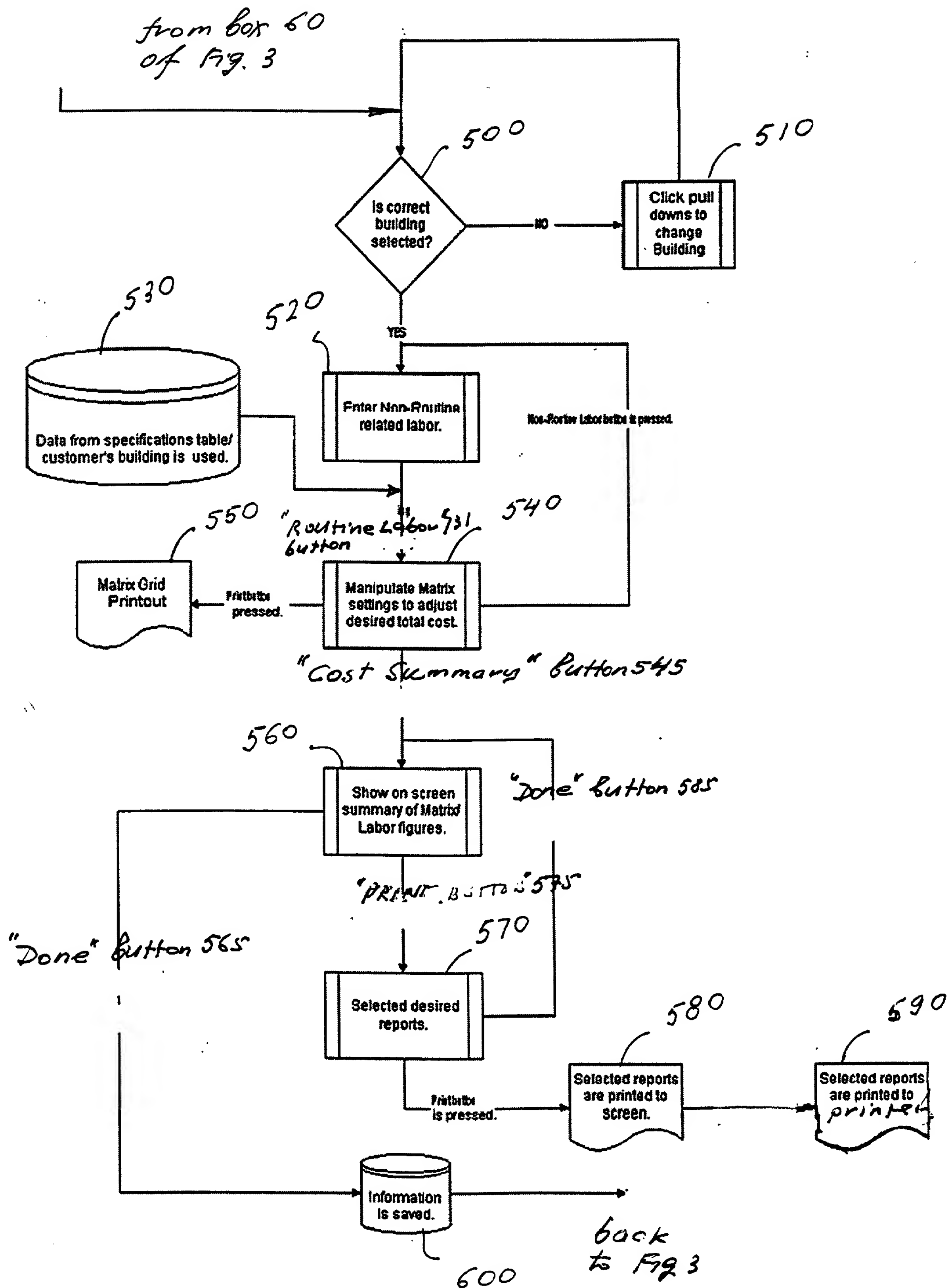


FIG. 8

740

715

Specifications Table

List By

Room Type

Floor Type

718

Copy Room Type

Done

716

Room Type Table

Floor Type Table

Quality Type Table

Specifications Table							Quality	
Version Code	Room Type	Floor Type	Performance	Production Rate	Annual Hours	Specifications		
B	Class Room	Carpet	88	685	1530	Version B for Room		
C	Class Room	Carpet	84	716	1491	Version C for Room	High Image	
D	Class Room	Carpet	79	752	5.57	Version D for Room		
E	Class Room	Carpet	73	792	5.29	Version E for Room	Typical	
F	Class Room	Carpet	68	836	5.01	Version F for Room		
G	Class Room	Carpet	65	885	4.73	Version G for Room	Reasonable	
H	Class Room	Carpet	61	938	4.47	Version H for Room		
I	Class Room	Carpet	57	1004	4.17	Version I for Room	Minimal	
J	Class Room	Carpet	51	1071	3.91	Version J for Room		
K	Class Room	Carpet	47	1154	3.63	Version K for Room		
L	Class Room	Carpet	42	1256	3.34	Version L for Room		
M	Class Room	Carpet	35	1364	3.07	Version M for Room		
N	Class Room	Carpet	29	1500	2.8	Version N for Room		
O	Class Room	Carpet	23	1667	2.52	Version O for Room		
P	Class Room	Carpet	19	1875	2.24	Version P for Room		
Q	Class Room	Carpet	16	2143	1.96	Version Q for Room		
R	Class Room	Carpet	13	2500	1.68	Version R for Room		
S	Class Room	Carpet	0	0	0	Version S for Room		
T	Class Room	Carpet	0	0	0	Version T for Room		
B	Class Room	Ceramic	0	0	0	Version B for Room		
C	Class Room	Ceramic	0	0	0	Version C for Room		
D	Class Room	Ceramic	0	0	0	Version D for Room		
E	Class Room	Ceramic	0	0	0	Version E for Room		
F	Class Room	Ceramic	0	0	0	Version F for Room		
G	Class Room	Ceramic	0	0	0	Version G for Room		

Start

7 bmp Paint

Elliot Pricing Matrix Applica...

Specifications Table

5:44 PM

FIG. 9

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Elliot Pricing Matrix Application

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rix

Sp

Default Room Types

Room Type Table
Room Type
Conference Room
Copy Room
Corridor/Offices
Corridor/Public
Cubical/Offices
Elevator
Exec. Offices
File Room
Gen. Offices
Lobby
Rest Rooms
Vending Room
Mechanical Rm
Stairwell
Exterior Ent.
Class Room
Housekeeping Closet
Light Industrial
Locker Room
Tunnel
Kitchenette

Done

return to Fig. 9

Start

11.bmp Print

Elliot Pricing Matrix Applica...

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FIG. 10

Elliot Pricing Matrix Application

Start

12.bmp Paint

Elliot Pricing Matrix Applica...

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Spec

Def

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ance

ion

on

Default Floor Coverings

Floor Covering Table

	Floor Covering
▶	Carpet
	Waxable
	Non-Waxable
	VC Tile
	Concrete
	Ceramic
*	

Date

return to Fig. 9

FIG. 11

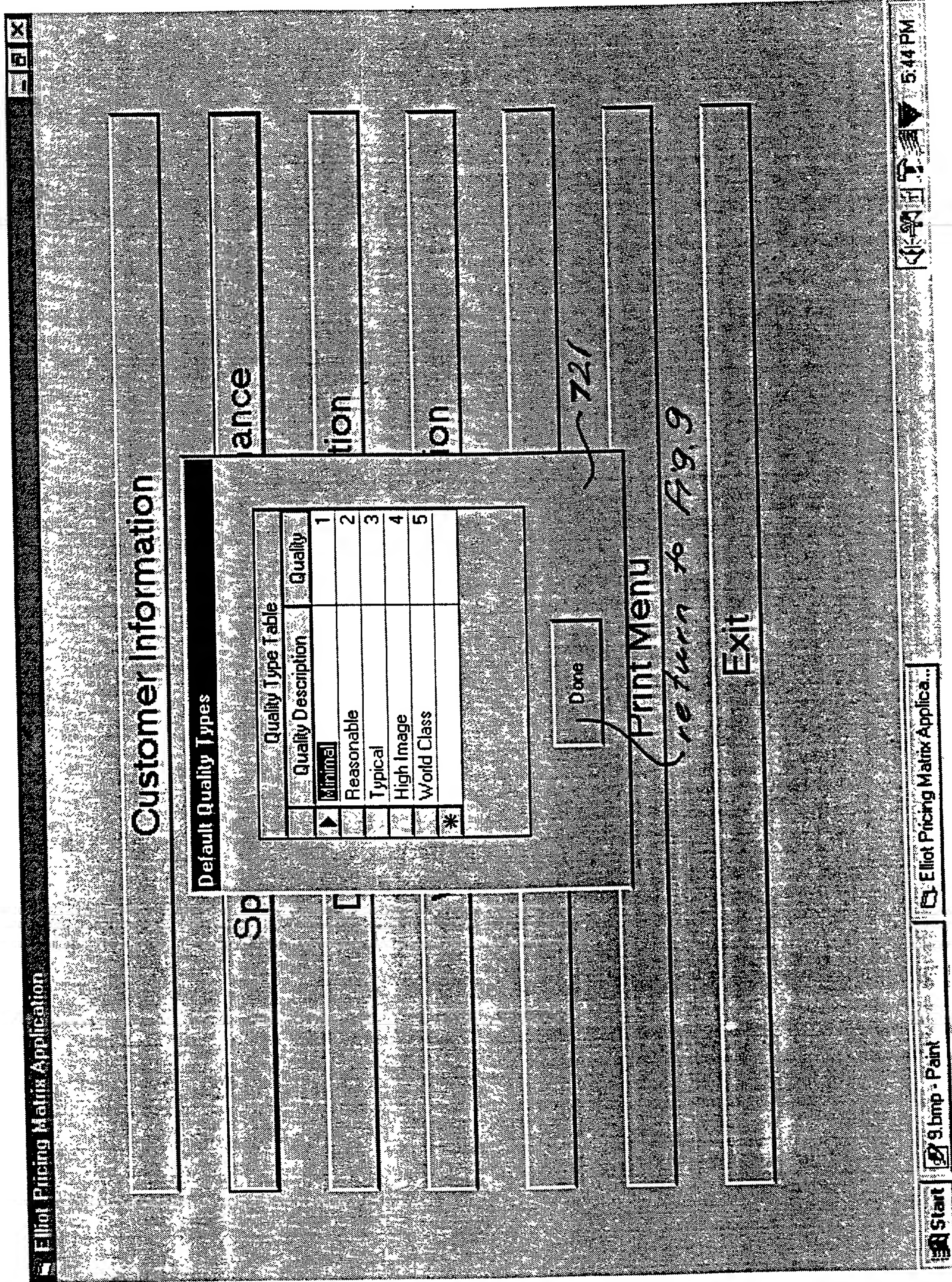


FIG. 12

EDIT Specifications for / - Rating 92 - Version A

EDIT Specifications for / - Rating 92 - Version A

Version A for Room Type=Class Room and Floor Type=Carpet

Activity

Spot clean all walls, light switches & doors.

Using approved spotter, spot clean carpeted area.

Clean chalk boards with eraser & clean out chalk tray.

Damp clean & sanitize table tops.

Empty the trash into the trash cart. Replace the liners if they are torn or soiled.

Sanitize telephones including ear & mouth pieces.

Detail vacuum carpeted floors, corners & edges.

Provide supervision to ensure compliance with specifications & ongoing training.

Spot clean backs & seat of chairs.

Damp wipe waste containers as needed. Replace liner as needed & put the container back.

Dust low areas & high areas which are within normal reach.

Dust or vacuum window blinds.

Surface clean carpets using a spin clean pad.

Hot water extract carpeting, using high pressure extraction equipment.

Facility

255

255

255

255

255

255

255

255

222

204

153

51

9

3

Close

return to Fig. 9

Start

13.bmp Paint

Elliot Pricing Matrix Applica...

Specifications Table

5:46 PM

FIG. 13

Default Building Characteristics

Select a Building Type

DESCRIPTION / abrid.

Copy

Default Building Characteristics

Room Type	Floor Covering	Square Foot %
Class Room	Waxable	2
Conference Room	Carpet	5
Conference Room	Carpet	5
Copy Room	Waxable	5
Corridor/Offices	Carpet	15
Cubical/Offices	Carpet	44
Elevator	Carpet	2.75
Gen. Offices	Carpet	17
Lobby	Waxable	0.25
Rest Rooms	Non-Waxable	4
*	/	

Total Building Percentage

100%

728

One

1915

14.bmp - Paint

Elliot Pricing Matrix Applica...

Default Building Character.

5:47 PM

FIG. 14

Default Building Types

Building Type Table			
Building Name	Industry		
Medium Building	Nuclear		
Small Building	Nuclear		
New Building	Hospital		
Low Rise	Office		
High Rise	Office		
Large	Hospital		
large	Educational		
Small	Educational		
Low rise	Office		
Industry Name	Taxes	Uniforms	
Hospital	2.2	2.25	
Nuclear	3.5	3.1	
Office	3.3	2.2	
Manufacturing	3.2	1.2	
Retail	1.2	2.2	
Educational	0.09	1.1	

return to Fig. 14

Done

FIG. 15

Default Industry Types

Industry Type	Taxes, Ins. H/W, Vac. Sick %	Uniforms %	Equipment %	Supplies %	Paper & Consumable Supplies %	Overhead Expenses %	Profit Markup Over Costs %
Hospital	2.2	2.25	2.36	2.377	0	2.5	1.3
Nuclear	3.5	3.1	2	0.2	0	5	1.2
Office	3.3	2.2	3.4	1	10	3	3
Manufacturing	3.2	1.2	2.4	3.7	0	2.1	5.4
Retail	1.2	2.2	1.5	2.1	0	1.2	2.2
Educational	0.09	1.1	1.2	1.3	0	2.1	2.2
*							

Done

return
to Fig. 14

Start

17.bmp Paint

Elliot Pricing Matrix Applica...

5:48 PM

FIG. 16

Elliot Pricing Matrix - Routine and Non-Routine Selection

Client Name	<input type="text" value="Client Name 1"/>
Customer Name	<input type="text" value="Customer Name 1"/>
Portfolio Name	<input type="text" value="Portfolio Name 1"/>
Site Name	<input type="text" value="Site Name 1"/>
Building Name	<input type="text" value="Building Name 1"/>

Select Building

Cancel Changes

730

return to fig. 3

Start 22.bmp Paint

5:50 PM

FIG. 18

Scope of Work

Scope of Work

Scope of Work Area	Wage	Total Annual Hours	Benefit %	FTE	Shift Duration	Head Count
Annual Weekend	5.45	2080	3%	1.00	4	2.00
Annual Day Staff	5	120	3%	0.06	4	0.12
Annual Management	27	48	3%	0.02	0	0.02
Annual Other	6.35	100	3%	0.05	5	0.08
Annual Routine	8		3%		2	

10.36 2348

1.13

2.22

to Fig. 20

from Fig. 6

from Fig. 5c

Start

23 bmp Part

Scope of Work

5:50 PM

FIG. 19

Elliott Pricing Matrix - Routine Cleaning

Client Name [Client Name 1]
Customer Name [Customer Name 1]
Portfolio Name [Portfolio Name 1]
Site Name [Site Name 1]
Building Name [Building Name 1]

Select Quality

Custom

Print Reports

Print Matrix

Cost Summary

Room / Floor Type	Sq. Ft.	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Class Room / Carpet	1000	92	88	84	79	73	68	65	61	57	51	47	42	35	29	23	19	16	13	10	0
Conference Room / Carpet	500	98	93	88	82	78	72	67	61	55	50	45	41	38	33	27	22	16	12	9	3
Copy Room / Carpet	500	88	83	78	73	69	64	59	54	49	43	38	35	30	27	23	18	14	11	9	7
Comidor/Offices / Concrete	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Routine Cost

\$ 33,318.02

Avg. Cost/ Sq. Foot

\$11.11

Avg. Quality

45.0 %

Total Square Footage

3,000

Avg. Staff Productivity

786.7

Supply Expense

\$ 1,000.00

Done

Start

24 bmp - Paint

Elliott Pricing Matrix - Ro...

5:51 PM

FIG. 20

from Fig. 19.20

Fig. 5C from Fig. 20

from Fig. 19.20

Cost Summary

	Building %	% of Bid	Cost	Wage	Ann. Hours	FTE	Shift	Dur.	Head Ct
Routine Labor	3%	38.31%	\$12,763.51	8	1548.97	74	2		2.96
Weekend Labor	3%	35.04%	\$11,676.08	5.45	2080	1.00	4		2.00
Day Staff Labor	3%	1.85%	\$618.00	5	120	0.06	4		0.12
Management Labor	3%	4.01%	\$1,334.88	27	48	0.02	0		0.02
Other Labor	3%	1.96%	\$654.05	6.35	100	0.05	5		0.08
Uniform	22%	1.73%	\$577.69	10.36	3896.97	1.87			5.18
Equipment	34%	2.68%	\$892.80						
Supplies	1%	0.79%	\$262.59						
Paper & Consumables	10%	7.88%	\$2,625.88						
Over Head	3%	2.83%	\$942.16						
Profit	3%	2.91%	\$970.43						
Annual Bid Total:			\$33,318.02						

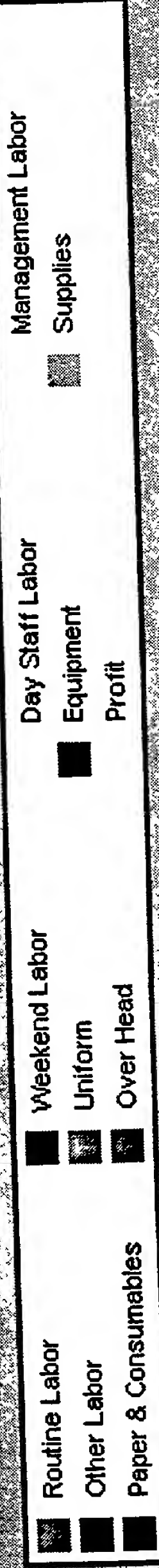
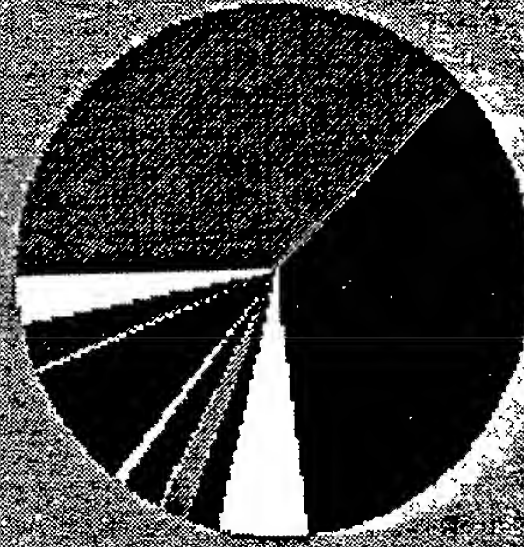
\$/Square Foot: \$11.11

\$/Hour: \$8.55

Done

return to Fig. 20

585



Start Cost Summary

9:37 PM

FIG. 21

Print Menu

Client Name

Client Name 1

This Level Only

☐ Building Summary ☐ Cost Summary ☐ Specifications

Customer Name

Customer Name 1

This Level Only

☐ Building Summary ☐ Cost Summary ☐ Specifications

Portfolio Name

Portfolio Name 1

This Level Only

☐ Building Summary ☐ Cost Summary ☐ Specifications

Site Name

Site Name 1

This Level Only

☐ Building Summary ☐ Cost Summary ☐ Specifications

Building Name

Building Name 1

This Level Only

☐ Building Summary ☐ Cost Summary ☐ Specifications

Start

21.bmp - Paint

To Screen

To Printer

Print

Main Menu

736

Return to 7.9.3

5:50 PM

FIG. 22

Client Report

Client Information Client Name: Client Name 1 Address Line 1: 1 vince street Address Line 2: suite cl1 State: MD Zip Code: 21000		
Client Cost Information Total Supply Expense: \$ 1,000.00 Total Labor Cost: \$ 15,723.07	Client Industry Information Industry Type: Office Taxes, Ins, H/W, Vac., Sick %: 3.30000000 Uniforms %: 2.20000000 Equipment %: 3.40000000 Supplies %: 1.00000000 Paper & Consumables %: 3.00000000 Overhead Expenses %: 3.00000000 Profit Markup Over Costs %: 3.00000000	
Client Summary Information Total Number of Customers: 3 Total Number of Portfolios: 2 Total Number of Sites: 3 Total Number of Buildings: 3 Total Square Feet: 3,000 Average Cost/Square Foot: \$ 3.98 Average Productivity Rating: 1,008.75000000 Average Quality Rating: 45.50000000	Client Wage Information Average Wage Rate: \$ 8.00	

Client Details	Total # of	Total	Average	Average	Average
Customer Name	Portfolios	Sq. Ft.	Cost/Sq. Ft.	Productivity	Quality
Customer Name 1	1	3,000	\$3.98	1008.75	45.50
New Custom,er	1	0	\$0.00	0.00	0.00
Vince is customer	0	0	\$0.00	0.00	0.00

FIG. 23

Customer Report

Customer Information Cust. Name: Customer Name 1 Address Line 1: Customer add 1 Address Line 2: State: Zip Code:	Parent Relationship Client Name: Client Name 1
Customer Cost Information Total Supply Expense: \$ 1,000.00 Total Labor Cost: \$ 15,723.07	Customer Industry Information Industry Type: Office Taxes, Ins, H/W, Vac., Sick %: 3.30000000 Uniforms %: 2.20000000 Equipment %: 3.40000000 Supplies %: 1.00000000 Paper & Consumables %: 3.00000000 Overhead Expenses %: 3.00000000 Profit Markup Over Costs %: 3.00000000
Customer Summary Information Total Number of Portfolios: 1 Total Number of Sites: 2 Total Number of Buildings: 2 Total Square Feet: 3,000 Average Cost/Square Foot: \$ 3.98 Average Productivity Rating: 1,008.75000000 Average Quality Rating: 45.50000000	Customer Wage Information Average Wage Rate: \$ 8.00

Customer Details Portfolio Name	Total # of Sites	Total Sq. Ft.	Average Cost/Sq. Ft.	Average Productivity	Average Quality
Portfolio Name 1	2	3,000	\$3.98	1008.75	45.50

FIG. 24

Portfolio Report

Portfolio Information Port. Name: Portfolio Name 1 Address Line 1: Address Line 2: State: Zip Code:	Parent Relationship Client Name: Client Name 1 Customer Name: Customer Name 1
Portfolio Cost Information Total Supply Expense: \$ 1,000.00 Total Labor Cost: \$ 15,723.07	Portfolio Industry Information Industry Type: Office Taxes, Ins, H/W, Vac., Sick %: 3.30000000 Uniforms %: 2.20000000 Equipment %: 3.40000000 Supplies %: 1.00000000 Paper & Consumables %: 3.00000000 Overhead Expenses %: 3.00000000 Profit Markup Over Costs %: 3.00000000
Portfolio Summary Information Total Number of Sites: 2 Total Number of Buildings: 2 Total Square Feet: 3,000 Average Cost/Square Foot: \$ 3.98 Average Productivity Rating: 1,008.75000000 Average Quality Rating: 45.50000000	Portfolio Wage Information Average Wage Rate: \$ 8.00

Portfolio Details	Total # of	Total	Average	Average	Average
Site Name	Buildings	Sq. Ft.	Cost/Sq. Ft.	Productivity	Quality
how does it's know	0	0	\$0.00	0.00	0.00
Site Name 1	2	3,000	\$3.98	1008.75	45.50

FIG. 25

Site Report

Site Information Site Name: Site Name 1 Address Line 1: 4 site street Address Line 2: suite st4 State: MD Zip Code: 44444	Parent Relationship Client Name: Client Name 1 Customer Name: Customer Name 1 Portfolio Name: Portfolio Name 1
Site Cost Information Total Supply Expense: \$ 1,000.00 Total Labor Cost: \$ 15,723.07	Site Industry Information Industry Type: Office Taxes, Ins, H/W, Vac., Sick %: 3.30000000 Uniforms %: 2.20000000 Equipment %: 3.40000000 Supplies %: 1.00000000 Paper & Consumables %: 3.00000000 Overhead Expenses %: 3.00000000 Profit Markup Over Costs %: 3.00000000
Site Summary Information Total Number of Buildings: 2 Total Square Feet: 3,000 Average Cost/Square Foot: \$ 3.98 Average Productivity Rating: 1,008.75000000 Average Quality Rating: 45.50000000	Site Wage Information Average Wage Rate: \$ 8.00

Site Details	Total # of	Total	Average	Average	Average
Building Name	Room/Floor Types	Sq. Ft.	Cost/Sq. Ft.	Productivity	Quality
Building Name 1	4	3,000	\$3.98	1008.75	45.50
Wiegthed	0	0	\$0.00	0.00	0.00

FIG. 26

Building Specifications Report

Building Room/Floor Types Details					
Room Type	Floor Type	Sq. Ft.	Cost/Sq. Ft.	Productivity	Quality
Conference Room	Carpet	500	\$0.03	1433	56
Cleaning Specification					
Version I for Room Type=Conference Room and Floor Type=Carpet					
Activity					
Facility					
Spot clean all walls, light switches & doors.					
153					
Using approved spotter, spot clean carpeted area.					
153					
Clean chalk boards with eraser & clean out chalk tray.					
153					
Dust ledges, picture frames, & moldings.					
153					
Damp clean & sanitize table tops.					
182					
Empty the trash into the trash cart. Replace the liners if they are torn or soiled.					204
Sanitize telephones including ear & mouth pieces.					
153					
Detail vacuum carpeted floors, corners & edges.					
153					
Provide supervision to ensure compliance with specifications & ongoing training.					204
Dust low areas & high areas which are normal reach.					
102					
Vacuum all carpeted traffic lane areas.					
51					
Spot clean backs & seats of chairs.					
19					
Wash pedestal & legs of all tables.					
26					
Surface clean carpets using a spin clean pad.					
9					
Hot water extract carpeting, using high pressure extraction equipment.					2
Copy Room	Carpet	500	\$0.36	1917	38

FIG. 27A

Building Room/Floor Types Details

Room Type Floor Type Sq. Ft. Cost/Sq. Ft. Productivity Quality

Version K for Room Type=Copy Room and Floor Type=Carpet

Activitty

Facility

Empty the trash into the tracsh cart. Replace the liners if they are torn or soiled.

153

Detail vacuum carpeted floors, corners & edges.

153

Provide supervision to ensure compliance with specifications & ongoing training.

153

Spot clean all wall, light switches & doors.

153

Sanitize telephones including ear & mouth pieces.

153

Dust & spot clean all furniture, fixtures, equipment & accessories.

153

Clean exterior of cabinets & counter tops.

153

Using approved spotter, spot clean carpeted area.

153

Damp wipe waste containers as needed. Replace liner as needed and put the container back.

102

Dust low areas & high areas which are within normal reach.

102

Dust or vacuum venetian blinds.

19

Surface clean carpets using a spin clean pad

7

Hot water extract carpeting, using high pressure extraction equipment.

1

Vacuum all capreted traffic lane areas.

51

Corridor/Offices

Concrete

1,000

\$0.00

0

0

Cleaning Specification

Version A for Room Type=Corridor/Offices and Floor Type=Concrete

Class Room

Carpet

1,000

\$15.53

685

88

Cleaning Specification

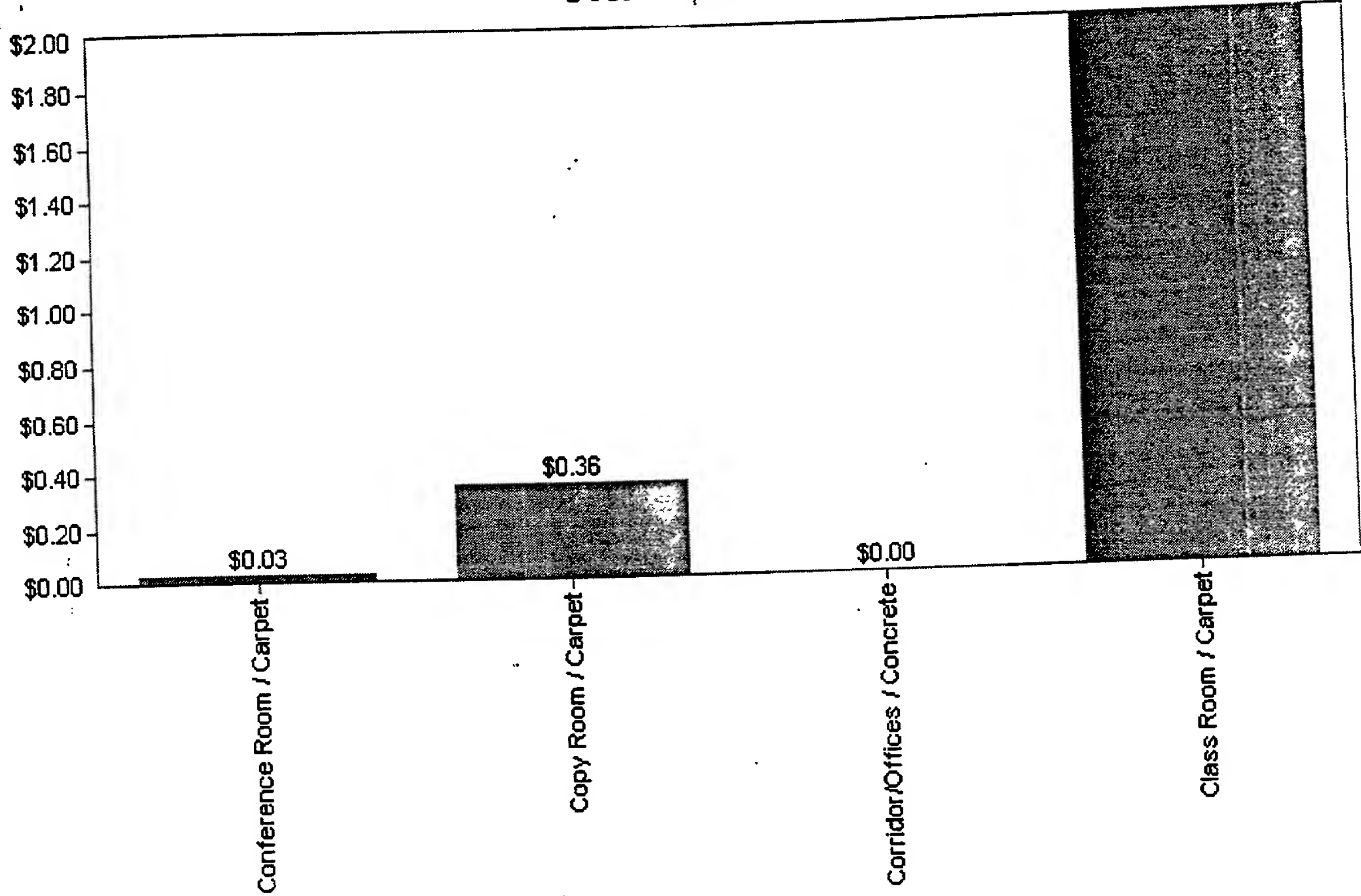
FIG. 27B

Building Room/Floor Types Details

Room Type	Floor Type	Sq. Ft.	Cost/Sq. Ft.	Productivity	Quality
Version B for Room Type=Class Room and Floor Type=Carpet					
Activity					
Facility					
Spot clean all walls, light switches & doors.					
255					
Using approved spotter, spot clean carpeted area.					
255					
Clean chalk boards with eraser & clean out chalk tray.					
255					
Damp clean & sanitize table tops.					
255					
Empty the trash into the trash cart. Replace the liners if they are torn or soiled.					255
Sanitize telephones including ear & mouth pieces.					
255					
Detail vacuum carpeted floors, corners & edges.					
255					
Provide supervision to ensure compliance with specifications & ongoing training.					255
Spot clean backs & seat of chairs.					
204					
Damp wipe waste containers as needed. Replace liner as needed & put the container back.					164
Dust low areas & high areas which are within normal reach.					
153					
Dust or vacuum vnetian blinds.					
51					
Surface clean carpets using a spin clean pad.					
9					
Hot water extract carpeting, using high pressure extraction equipment.					
3					

FIG. 27C

Cost / Square Foot



Productivity

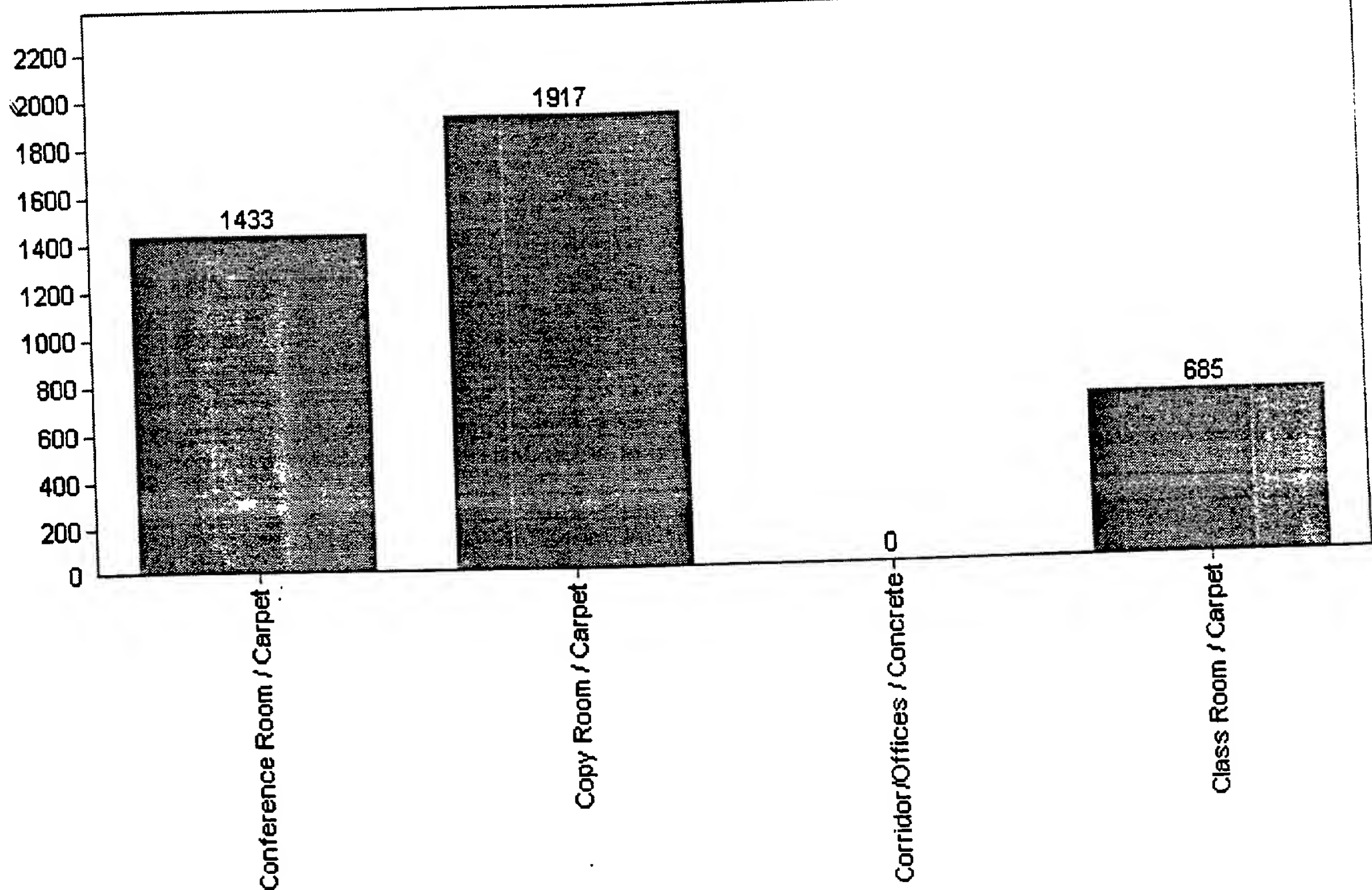


FIG. 28A

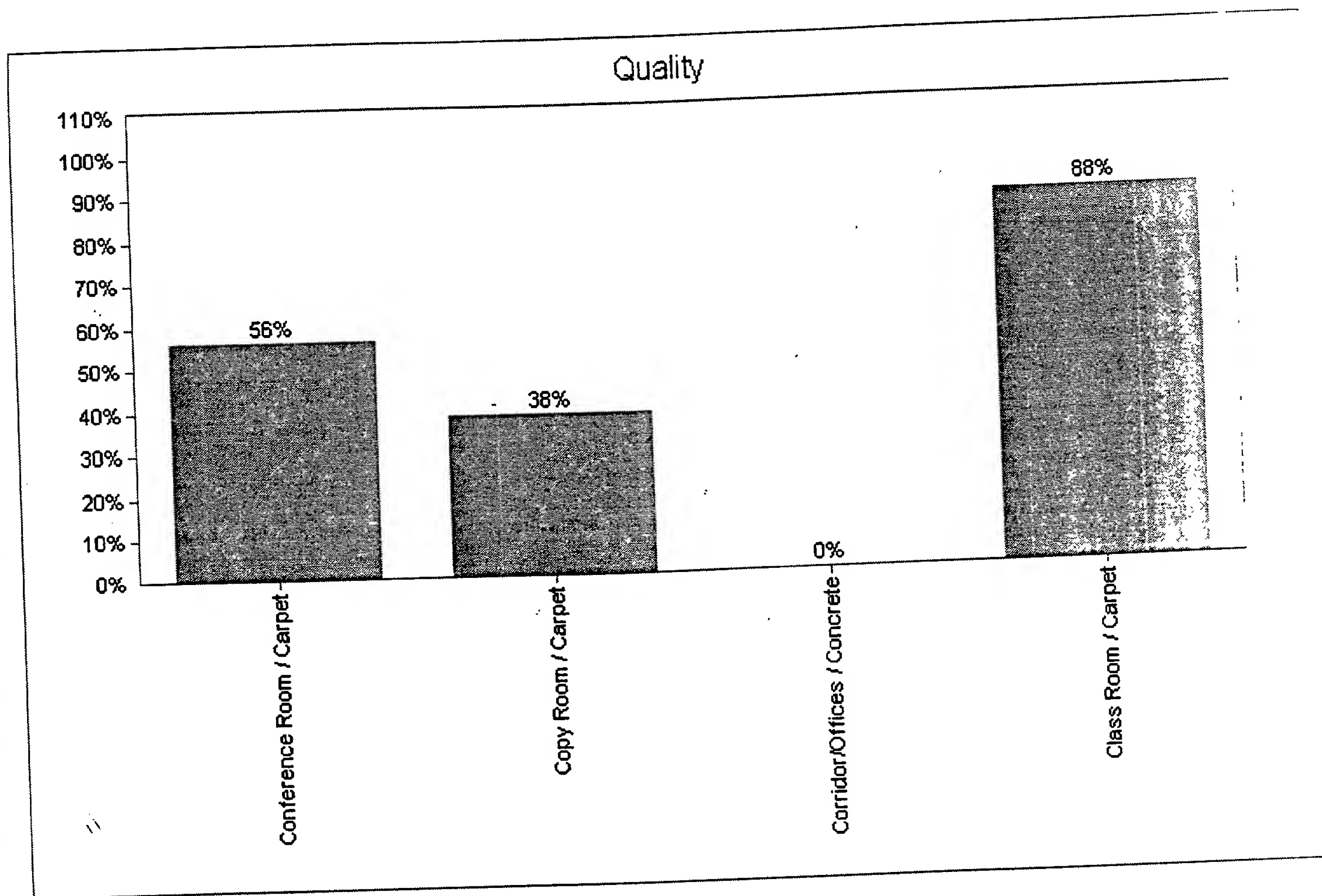


FIG. 28B

Building Report

Building Information Build. Name: Building Name 1 Address Line 1: 5 building street Address Line 2: suite bu5 State: MD Zip Code: 22535	Parent Relationship Client Name: Client Name 1 Customer Name: Customer Name 1 Portfolio Name: Portfolio Name 1 Site Name: Site Name 1
Building Cost Information Total Supply Expense: \$ 1,000.00 Total Labor Cost: \$ 15,723.07	Building Industry Information Industry Type: Office Taxes, Ins, H/W, Vac., Sick %: 3.00 Uniforms %: 2.20 Equipment %: 3.40 Supplies %: 1.00 Paper & Consumables %: 10.00 Overhead Expenses %: 3.00 Profit Markup Over Costs %: 3.00
Building Summary Information Total Square Feet: 3,000 Average Cost/Square Foot: \$ 3.98 Average Productivity Rating: 1,008.75 Average Quality Rating: 45.50	Building Wage Information Wage Rate: \$ 8.00

Building Room/Floor Types Details

Room Type	Floor Type	Sq. Ft.	Cost/Sq. Ft.	Productivity	Quality
Conference Room	Carpet	500	\$0.03	1433	56
Copy Room	Carpet	500	\$0.36	1917	38
Corridor/Offices	Concrete	1,000	\$0.00	0	0
Class Room	Carpet	1,000	\$15.53	685	88

FIG. 29

Client Name: Client Name 1
Customer Name: Customer Name 1
Portfolio Name: Portfolio Name 1
Site Name: Site Name 1
Building Name: Building Name 1

Total Routine Cost \$ 33,318.02 Avg. Routine Cost / Sq. Foot \$ 11.11 Avg. Quality 45.0 %

Total Square Footage 3,000 Avg. Staff Productivity 786.7 Supply Expense \$ 1,000.00

Room / Floor Type	Sq. Ft.	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Class Room / Carpet	1000	92		84	79	73	68	65	61	57	51	47	42	35	29	23	19	16	13	0	0
Conference Room / Carpet	500	98	93	88	82	78	72	67	61		50	45	41	38	33	27	22	16	12	9	3
Copy Room / Carpet	500	88	83	78	73	69	64	59	54	49	43		35	30	27	23	18	14	11	9	7
Corridor/Offices / Concrete	1000			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FIG. 30

Cost Summary Report

	Wage	Total Annual Hours	Benefit %	Full Time Equivalency	Shift Duration	Head Count
Annual Routine	8	1548.97	3 %	.74	2	2.96
Annual Weekend	5.45	2080	3 %	1.00	4	2.00
Annual Day Staff	5	120	3 %	0.06	4	0.12
Annual Management	27	48	3 %	0.02	0	0.02
Annual Other	6.35	100	3 %	0.05	5	0.08
Total Annual	10.36	3896.97	3 %	1.87		5.18

	Building	% of Bid	Cost	
Routine Labor		38.31 %	\$ 12,763.51	
Weendend Labor		35.04 %	\$ 11,676.08	\$/Square Foot: \$ 11.11
Day Staff Labor		1.85 %	\$ 618.00	
Management Labor		4.01 %	\$ 1,334.88	\$/Hour: \$ 8.55
Other Labor		1.96 %	\$ 654.05	
Uniform	2.2 %	1.73 %	\$ 577.69	
Equipment	3.4 %	2.68 %	\$ 892.80	
Supplies	1 %	0.79 %	\$ 262.59	
Paper & Consumables	10 %	7.88 %	\$ 2,625.88	
Over Head	3 %	2.83 %	\$ 942.16	
Profit	3 %	2.91 %	\$ 970.43	

Annual Bid Total: \$ 33,318.02



Routine Labor	Weendend Labor	Day Staff Labor	Management Labor
Other Labor	Uniform	Equipment	Supplies
Paper & Consumables	Over Head	Profit	

FIG. 31